

1999-01 Performance Progress Report

For Quarter Ending June 2001

Agency 119

Commission On African-American Affairs

Mission

It is the mission of the Washington State Commission on African-American Affairs to encourage the development and implementation of policies, programs, and practices which are specifically intended to improve conditions affecting the cultural, social, economic, political, educational, health, and general well-being of African-American people at all levels throughout Washington State.

Goal Advocate and influence policies relative to the status of African-American people in all sectors of the state community (public and private, statewide and local).

Performance Measure By survey, percentage of decision makers and stakeholders reporting that key decisions were improved by Commission on African-American Affairs involvement.

Outcome	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				80%				87%
Actual				50%				75%
Date Measured				6/30/2000				

Goal Build and maintain alliances with any and all commissions, Advocacy groups, political action committees, civic groups, social agencies or other associations with whom it share common goals.

Performance Measure By agency self-assessment, percent of key entities reporting improved communications and relationships.

Efficiency	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				60%				70%
Actual				60%				80%
Date Measured				6/30/2000				6/30/2001